

Recommended list of Central IT projects for Spring 2011 (\$140K)							
Priority	Matrix rank	Room number	Department	Project	Cost	Notes	Running Total
1	2	6304	Humanities	Upgrade Forum	\$77,400	30 year old classroom	\$77,400
2	2	Various at SLO and NCC	Standard MITT*	Replace 40 instructional computers	\$35,105	Classroom computers are 6-10 years old	\$112,505
3	4	2201	Biology	Replace 30 lab computers	\$25,676	Second oldest lab and highest FTEs on campus (9 yr)	\$138,180
4	4	7102	Fine Arts	AV renovation	\$7,734	Funded by Foundation at 32% of Project Cost	\$145,914
5	4	4028	ECE	AV renovation	\$0	Now fully funded	\$145,914
6	4	2108/2104	Ocean & Chem shared	Replace 18 Laptops	\$26,563	Oldest and under spec'd laptops in physical science	\$172,478
7	4	7108	Art	Replace 5 computers	\$??	???	-
8	4	1100	PE	AV Upgrade	\$??	Partially funded by Foundation	-
9	5	4740	Community Programs	Replace 25 computers	\$21,397	Oldest lab on campus; non-instructional	\$193,874
*Standard MITT = 1100, 1113, 1701, 2503, 3306, 3307,3308, 3309, 3310 3311, 4028, 4118, 4402, 4403, 4404, 4750, 4760, 6106, 6107, 6301, 6302, 6303, 6304, 6305, 6306, 6307, N1021, N2024, N2028, N2032, N2038, N2404, N2441, N2442, N2904, N5001, N5002, N5003, N6001							
Approved by Planning and Budget 2/15/2011							
Approved by Cabinet 2/23/2011							