

FY12-13 Central IT Computer Replacement/Migration Summary

	Summer 2012	Fall/Spring*	Total
Migrated	26	5	31
Central IT funded (New)	8	11	19
TOTAL	34	16	50
<i>Recipients</i>			
Academic Affairs	30	7	37
Student Services	0	3	3
Admin Services	4	5	9
President	0	1	1
			50

Computer Type by VP

	AA	SS	AS	Pres	Total
Migrated Summer	22	0	4	0	26
Migrated Fall/Spring*	1	1	2	1	5
					31
New Summer	8	0	0	0	8
New Fall/Spring*	6	2	3	0	11
					19
Total	37	3	9	1	50

3 short reallocated infrastructure funds to buy these

Equipment Purchased

	Office	Classroom	
New PC purchased Central IT	16	12	28
other Foundation funds		12	

Budget

FY12-13 Allocation (15% of \$152,000)	\$22,800.00
Spent	\$24,901.00
Balance	-\$2,101.00

reallocated infrastructure funds to buy these