

**1. The committee used an inclusive process to set goals.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	8.3% (1)	16.7% (2)	0.0% (0)	<b>50.0% (6)</b>	25.0% (3)	3.67	12
	answered question						12
	skipped question						0

**2. The committee set realistic and meaningful goals.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	8.3% (1)	25.0% (3)	0.0% (0)	<b>50.0% (6)</b>	16.7% (2)	3.42	12
	answered question						12
	skipped question						0

**3. The committee met or has made progress in meeting its goals.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	0.0% (0)	<b>41.7% (5)</b>	8.3% (1)	25.0% (3)	25.0% (3)	3.33	12
	answered question						12
	skipped question						0

#### 4. What goal or goals would you recommend to next year's committee?

	Response Count
	6
answered question	6
skipped question	6

#### 5. The committee was actively engaged with management in identifying, prioritizing and scheduling issues for review and discussion.

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	16.7% (2)	16.7% (2)	8.3% (1)	41.7% (5)	16.7% (2)	3.25	12
answered question							12
skipped question							0

#### 6. Committee members received clear, timely and accurate minutes, advance written agendas, background materials and meeting notices.

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	16.7% (2)	25.0% (3)	0.0% (0)	50.0% (6)	8.3% (1)	3.08	12
answered question							12
skipped question							0

**7. Committee members received appropriate budget materials.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	25.0% (3)	8.3% (1)	0.0% (0)	<b>58.3% (7)</b>	8.3% (1)	3.17	12
	answered question						12
	skipped question						0

**8. Committee members understood the concept of Planning & Budget operations well enough to provide critical oversight.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	16.7% (2)	<b>41.7% (5)</b>	8.3% (1)	33.3% (4)	0.0% (0)	2.58	12
	answered question						12
	skipped question						0

**9. Committee members understood the Planning Cycle.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	8.3% (1)	33.3% (4)	0.0% (0)	<b>58.3% (7)</b>	0.0% (0)	3.08	12
	answered question						12
	skipped question						0

### 10. Committee members understood the IPPR (CPPR, APPW, and Unit Plan.)

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	8.3% (1)	8.3% (1)	16.7% (2)	<b>50.0% (6)</b>	16.7% (2)	3.58	12
	answered question						12
	skipped question						0

### 11. Committee members understood the Cluster Plan.

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	0.0% (0)	8.3% (1)	8.3% (1)	<b>66.7% (8)</b>	16.7% (2)	3.92	12
	answered question						12
	skipped question						0

### 12. The committee calendar devoted sufficient time to the Planning Process.

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	25.0% (3)	<b>41.7% (5)</b>	0.0% (0)	33.3% (4)	0.0% (0)	2.42	12
	answered question						12
	skipped question						0

**13. The committee calendar devoted sufficient time to the Budgeting Process.**

	<b>Strongly Disagree</b>	<b>Somewhat Disagree</b>	<b>I Don't Know</b>	<b>Somewhat Agree</b>	<b>Strongly Agree</b>	<b>Rating Average</b>	<b>Rating Count</b>
	33.3% (4)	25.0% (3)	0.0% (0)	<b>41.7% (5)</b>	0.0% (0)	2.50	12
	<b>answered question</b>						<b>12</b>
	<b>skipped question</b>						<b>0</b>

**14. The committee devoted sufficient time to the Allocation Process (Prioritization/Budget Reduction).**

	<b>Strongly Disagree</b>	<b>Somewhat Disagree</b>	<b>I Don't Know</b>	<b>Somewhat Agree</b>	<b>Strongly Agree</b>	<b>Rating Average</b>	<b>Rating Count</b>
	<b>41.7% (5)</b>	16.7% (2)	0.0% (0)	25.0% (3)	16.7% (2)	2.58	12
	<b>answered question</b>						<b>12</b>
	<b>skipped question</b>						<b>0</b>

**15. The committee regularly monitored performance against the Board goals and strategic plan.**

	<b>Strongly Disagree</b>	<b>Somewhat Disagree</b>	<b>I Don't Know</b>	<b>Somewhat Agree</b>	<b>Strongly Agree</b>	<b>Rating Average</b>	<b>Rating Count</b>
	16.7% (2)	<b>50.0% (6)</b>	8.3% (1)	25.0% (3)	0.0% (0)	2.42	12
	<b>answered question</b>						<b>12</b>
	<b>skipped question</b>						<b>0</b>

**16. Committee meetings were conducted in a manner that ensured open communication, meaningful participation and timely resolution of issues.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	25.0% (3)	16.7% (2)	0.0% (0)	<b>41.7% (5)</b>	16.7% (2)	3.08	12
	answered question						12
	skipped question						0

**17. Cabinet utilized the recommendations of the committee.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	16.7% (2)	<b>33.3% (4)</b>	25.0% (3)	16.7% (2)	8.3% (1)	2.67	12
	answered question						12
	skipped question						0

**18. The committee size should be:**

	smaller	larger	remain as is	Rating Average	Rating Count
	<b>66.7% (8)</b>	0.0% (0)	33.3% (4)	1.67	12
	answered question				12
	skipped question				0



**19. The committee's composition reflected an appropriate mix of skills, experience, backgrounds, and diversity in relation to the needs of Planning & Budget.**

	Strongly Disagree	Somewhat Disagree	I Don't Know	Somewhat Agree	Strongly Agree	Rating Average	Rating Count
	16.7% (2)	33.3% (4)	0.0% (0)	33.3% (4)	16.7% (2)	3.00	12
	answered question						12
	skipped question						0

**20. What characteristics of the committee's composition should be represented more/less?**

	Response Count
	5
	answered question
	5
	skipped question
	7

**21. The committee would be improved with the addition of a small budget subcommittee to review and agree upon data before the data is presented to the committee.**

		Response Percent	Response Count
Yes		91.7%	11
No		8.3%	1
	answered question		12
	skipped question		0

**22. Please make recommendation for committee restructuring .**

	Response Count
	2
answered question	2
skipped question	10

**23. The committee members should have budget training workshops at the beginning of the academic year.**

	Strongly Disagree	Somewhat Disagree	I don't Know	Somewhat Disagree	Strongly Agree	Rating Average	Rating Count
	0.0% (0)	0.0% (0)	0.0% (0)	25.0% (3)	<b>75.0% (9)</b>	4.75	12
answered question							12
skipped question							0

**24. Please list the documents you think are most important for the committee members to understand:**

	Response Count
	6
answered question	6
skipped question	6



**25. What was most successful about this year's budget reduction process?**

	<b>Response Count</b>
	8
answered question	8
skipped question	4

**26. What could be improved from this year's budget reduction process?**

	<b>Response Count</b>
	9
answered question	9
skipped question	3